

Virginia Department Of Education

Annual Cost Data Report

2024 - 25 New Elementary School(s)

Project Number	Project Name	Grades	Division Name	Contract Award Date	Maximum Operating Cap (b)	Building Cost	Site Cost	Total Cost (a)	Total Sq. Feet	Sq. Feet/ Pupil	Total Cost/ Sq. Feet	Building Only Cost/Sq Feet	Total Cost/Pupil
102-10-01-100	New Bristol Intermediate 2-5 School (102-10-01-100)		Bristol City (102)	May-20	972	\$ 27,058,008	\$ 1,874,044	\$ 28,932,052	78,115	80	\$ 370.38	\$ 346.39	\$ 29,765
Total					972	\$ 27,058,008	\$ 1,874,044	\$ 28,932,052	78,115				
Statewide Average										80	\$ 370.38	\$ 346.39	\$ 29,765

(a) Usually includes construction, site development, water system, sewage disposal, built-in equipment and demolition. A E fees, value engineering, construction management fees, cost of site, loose equipment and furniture are excluded.

(b) State operating capacity is generally based on PTR of 25:1, in core classrooms.

(c) See Appendix A for project specific comments

Virginia Department Of Education

Annual Cost Data Report

2024 - 25 New Middle School(s)

Project Number	Project Name	Grades	Division Name	Contract Award Date	Maximum Operating Cap (b)	Building Cost	Site Cost	Total Cost (a)	Total Sq. Feet	Sq. Feet/ Pupil	Total Cost/ Sq. Feet	Building Only Cost/Sq Feet	Total Cost/Pupil
127-37-00-100	John F. Kennedy Middle 6-8 School Replacement		Suffolk City (127)	Sep-23	750	\$ 42,184,384	\$ 8,600,000	\$ 50,784,384	132,251	176	\$ 384.00	\$ 318.97	\$ 67,713
Total					750	\$ 42,184,384	\$ 8,600,000	\$ 50,784,384	132,251				
Statewide Average										176	\$ 384.00	\$ 318.97	\$ 67,713

(a) Usually includes construction, site development, water system, sewage disposal, built-in equipment and demolition. A E fees, value engineering, construction management fees, cost of site, loose equipment, and furniture are excluded.

(b) State SOL capacity based on a pupil teacher ratio of 25:1 in core classrooms.

(c) See Appendix A for project specific comments

Virginia Department Of Education

Annual Cost Data Report

2024 - 25 New High School(s)

Project Number	Project Name	Grades	Division Name	Contract Award Date	Maximum Operating Cap (b)	Building Cost	Site Cost	Total Cost (a)	Total Sq. Feet	Sq. Feet/ Pupil	Total Cost/ Sq. Feet	Building Only Cost/Sq Feet	Total Cost/Pupil
123-74-01-100	George Wythe High School Replacement	9-12	Richmond City (123)	Mar-24	1,804	\$ 116,042,456	\$ 17,273,802	\$ 133,316,258	297,115	165	\$ 448.70	\$ 390.56	\$ 73,900
Total					1,804	\$ 116,042,456	\$ 17,273,802	\$ 133,316,258	297,115				
Statewide Average										165	\$ 448.70	\$ 390.56	\$ 73,900

(a) Usually includes construction, site development, water system, sewage disposal, built-in equipment and demolition. A E fees, value engineering, construction management fees, cost of site, loose equipment and furniture are excluded.

(b) State operating capacity is generally based on PTR of 25:1, in all program areas X 90%.

(c) See Appendix A for project specific comments

Virginia Department Of Education

Annual Cost Data Report

2024 - 25 New Middle School(s)

Project Number	Project Name	Grades	Division Name	Contract Award Date	Maximum Operating Cap (b)	Building Cost	Site Cost	Total Cost (a)	Total Sq. Feet	Sq. Feet/ Pupil	Total Cost/ Sq. Feet	Building Only Cost/Sq Feet	Total Cost/Pupil
117-09-01-102	Huntington Middle School	6-8	Newport News City (117)	May-24	706	\$ 52,874,328	\$ 9,950,674	\$ 62,825,002	122,900	174	\$ 511.19	\$ 430.22	\$ 88,987
Total					706	\$ 52,874,328	\$ 9,950,674	\$ 62,825,002	122,900				
Statewide Average										174	\$ 511.19	\$ 430.22	\$ 88,987

(a) Usually includes construction, site development, water system, sewage disposal, built-in equipment and demolition. A E fees, value engineering, construction management fees, cost of site, loose equipment and furniture are excluded.

(b) State operating capacity is generally based on PTR of 25:1, in core classrooms.

(c) See Appendix A for project specific comments

Virginia Department Of Education

Annual Cost Data Report

2024 - 25 New High School(s)

Project Number	Project Name	Grades	Division Name	Contract Award Date	Maximum Operating Cap (b)	Building Cost	Site Cost	Total Cost (a)	Total Sq. Feet	Sq. Feet/ Pupil	Total Cost/ Sq. Feet	Building Only Cost/Sq Feet	Total Cost/Pupil
021-95-00-100	Western Area High School	9-12	Chesterfield County (021)	Mar-25	2,228	\$ 116,122,312	\$ 45,680,092	\$ 161,802,404	338,179	152	\$ 478.45	\$ 343.38	\$ 72,622
051-02-00-100	Lancaster High School	9-12	Lancaster County (051)	Dec-22	806	\$ 70,883,320	\$ 3,911,496	\$ 74,794,816	135,000	167	\$ 554.04	\$ 525.06	\$ 92,798
053-06-00-104	Park View High School Replacement	9-12	Loudoun County (053)	Feb-25	1,894	\$ 155,478,656	\$ 23,993,984	\$ 179,472,640	310,000	164	\$ 578.94	\$ 501.54	\$ 94,759
054-60-02-103	Louisa CTE Center	9-12	Louisa County (054)	May-25	285	\$ 25,629,794	\$ 3,663,206	\$ 29,293,000	57,258	201	\$ 511.60	\$ 447.62	\$ 102,782
080-66-00-100	RCPS CTE Center	9-12	Roanoke County (080)	Jul-24	830	\$ 50,174,600	\$ 10,892,200	\$ 61,066,800	123,237	148	\$ 495.52	\$ 407.14	\$ 73,574
Total					6,043	\$ 418,288,682	\$ 88,140,978	\$ 506,429,660	963,674				
Statewide Average										159	\$ 525.52	\$ 434.06	\$ 83,804

(a) Usually includes construction, site development, water system, sewage disposal, built-in equipment and demolition. A E fees, value engineering, construction management fees, cost of site, loose equipment and furniture are excluded.

(b) State operating capacity is generally based on PTR of 25:1, in core classrooms.

(c) See Appendix A for project specific comments

Virginia Department Of Education

Annual Cost Data Report

No Data Available - No New Combined or Other school(s) constructed for the selected year.

Virginia Department Of Education

Annual Cost Data Report

2024 - 25 Additions and Renovation Projects Under Contract

Project Number	Project Name	Division Name	Contract Award Date	Total Construction Cost (a)	Total Sq. Feet	Total Cost/ Sq. Feet
012-04-00-101	Troutville Elementary School - Front Entry Improvements	Botetourt County (012)	Apr-24	\$ 299,767	1,513	\$ 198.13
029-201-00-101	Dranesville Elementary School Renovation and Additions	Fairfax County (029)	Jun-24	\$ 41,099,998	117,361	\$ 350.20
071-146-00-101	Southside ES HVAC & Window Replacement	Pittsylvania County (071)	Jun-24	\$ 6,784,000	48,130	\$ 140.95
071-174-00-101	Union Hall ES HVAC & Window Replacement	Pittsylvania County (071)	Jun-24	\$ 5,220,000	32,010	\$ 163.07
071-169-00-102	Kentuck ES Addition	Pittsylvania County (071)	Jun-24	\$ 6,117,485	16,768	\$ 364.83
124-41-00-101	Fairview Elementary School Vestibule Enhancements	Roanoke City (124)	Jul-24	\$ 290,672	224	\$ 1,297.64
012-45-00-101	Read Mountain Middle School - Front Entry Improvements	Botetourt County (012)	Apr-24	\$ 119,073	537	\$ 221.74
017-45-00-101	Caroline Middle HVAC Replacement	Caroline County (017)	May-24	\$ 9,287,312	142,252	\$ 65.29
010-120-00-101	Bedford Primary GYM	Bedford County (010)	Jan-25	\$ 3,208,090	4,832	\$ 663.93
012-03-00-101	Eagle Rock Elementary - Front Entry Improvements	Botetourt County (012)	Mar-25	\$ 223,450	1,550	\$ 144.16
029-94-00-101	Bren Mar Park Elementary School Renovation and Additions	Fairfax County (029)	Dec-24	\$ 50,023,496	111,307	\$ 449.42
029-185-00-101	Lees Corner ES Renovation and Addition	Fairfax County (029)	Jan-25	\$ 39,074,000	118,248	\$ 330.44
029-179-00-101	Brookfield ES Renovation and Additions	Fairfax County (029)	Jan-25	\$ 39,860,000	122,600	\$ 325.12
135-01-00-103	S. P. Morton Elementary School - Roof Replacement Phase II	Franklin City (135)	Dec-23	\$ 805,829	115,112	\$ 7.00
041-155-00-101	Meadville Elementary School HVAC	Halifax County (041)	Jun-24	\$ 1,270,398	3,360	\$ 378.09
041-152-00-101	Sinai Elementary School HVAC	Halifax County (041)	Jun-24	\$ 1,370,838	6,290	\$ 217.94
117-506-00-102	Yates Elementary / Security Vestibule & Office Addition & Alterations Project	Newport News City (117)	Apr-25	\$ 2,370,919	41,692	\$ 56.87
118-61-00-101	Ingleside Elem HVAC Renovation	Norfolk City (118)	Apr-23	\$ 3,357,510	58,500	\$ 57.39
118-50-00-101	Suburban Park HVAC replacement project	Norfolk City (118)	Dec-23	\$ 2,622,699	61,980	\$ 42.32
118-25-00-101	Bayview Elementary/ HVAC	Norfolk City (118)	Sep-22	\$ 1,868,260	83,095	\$ 22.48
118-63-00-102	Oceanair Elementary/ HVAC	Norfolk City (118)	Sep-22	\$ 1,458,855	62,470	\$ 23.35
118-91-00-101	Willard ES HVAC Replacement Project	Norfolk City (118)	Dec-23	\$ 4,651,910	80,925	\$ 57.48
080-06-00-103	W.E. Cundiff Elementary School Renovations	Roanoke County (080)	Jul-24	\$ 25,609,224	73,977	\$ 346.18
080-65-00-103	Glen Cove Elementary School Renovations	Roanoke County (080)	Jul-24	\$ 22,996,486	66,046	\$ 348.19
024-02-00-101	Culpeper Middle School Renovation	Culpeper County (024)	Feb-25	\$ 47,721,420	223,293	\$ 213.72
030-67-00-101	Taylor Middle School Addition & Renovation	Fauquier County (030)	May-25	\$ 54,395,001	149,025	\$ 365.01
118-18-00-101	Academy of Discovery at Lakewood/ HVAC	Norfolk City (118)	Sep-22	\$ 2,029,102	140,000	\$ 14.49
118-76-00-101	Azelea Gardens MS HVAC Replacement	Norfolk City (118)	Feb-24	\$ 7,158,992	120,374	\$ 59.47
118-49-00-102	Northside Middle school/ HVAC	Norfolk City (118)	Sep-22	\$ 1,979,910	122,675	\$ 16.14
010-118-00-102	Liberty High School Canopy Replacement and Auditorium	Bedford County (010)	Jan-25	\$ 10,872,740	22,131	\$ 491.29
010-119-00-101	Staunton River High School Canopies and Auditorium	Bedford County (010)	Jan-25	\$ 13,800,807	18,770	\$ 735.26
016-72-00-102	Brookville High School Renovation	Campbell County (016)	Dec-23	\$ 46,999,998	192,496	\$ 244.16
135-02-00-102	Franklin High School - Roof Replacement Phase II	Franklin City (135)	Dec-23	\$ 1,700,158	92,095	\$ 18.46
035-47-00-102	Narrows High School: HVAC, Roof Replacement, and Renovations	Giles County (035)	Feb-25	\$ 13,700,000	76,619	\$ 178.81
035-46-01-101	Giles County Technology Center - Roof Replacement	Giles County (035)	Mar-25	\$ 1,202,168	69,579	\$ 17.28
035-46-00-102	Giles High School: HVAC, Roof Replacement, and Renovations	Giles County (035)	Feb-25	\$ 16,832,500	124,501	\$ 135.20
042-18-01-101	Hanover High School Vet Tech Addition	Hanover County (042)	Mar-25	\$ 900,000	3,122	\$ 288.28
053-14-00-103	Potomac Falls High School Modular Classrooms	Loudoun County (053)	Dec-24	\$ 1,641,368	7,092	\$ 231.44
053-113-02-102	Lightridge HS Modular Classrooms	Loudoun County (053)	Dec-24	\$ 1,720,505	7,092	\$ 242.60
118-84-00-102	Lake Taylor HS HVAC Replacement Phase 2	Norfolk City (118)	Feb-24	\$ 7,715,380	261,000	\$ 29.56
118-84-00-101	Lake Taylor high School/ HVAC	Norfolk City (118)	Mar-23	\$ 6,581,410	261,000	\$ 25.22

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2024 - 25 Additions and Renovation Projects Under Contract

Project Number	Project Name	Division Name	Contract Award Date	Total Construction Cost (a)	Total Sq. Feet	Total Cost/ Sq. Feet
123-73-00-101	JOHN MARSHALL H.S. WALL REPAIRS	Richmond City (123)	Apr-24	\$ 2,558,000	6,480	\$ 394.75
091-40-00-101	Sussex Central High School (Roof & HVAC Replacement)	Sussex County (091)	May-25	\$ 5,217,917	119,518	\$ 43.66
035-40-00-102	Narrows Elementary and Middle School: Safe Schools Entrance and Elevator Refurbishment	Giles County (035)	May-25	\$ 1,885,000	60,023	\$ 31.40
035-01-00-101	Eastern Elementary and Middle School - Roof Replacement, HVAC Replacement, and Safe School Entrance	Giles County (035)	Mar-25	\$ 8,050,000	69,328	\$ 116.11
118-201-00-101	Norfolk Technical Center HVAC replacements	Norfolk City (118)	Apr-24	\$ 4,410,410	125,938	\$ 35.02
Total				\$ 529,063,057	3,642,930	
Statewide Average						\$ 145.23

(a) Construction cost may include both new construction and renovated cost within the same project.

(b) See Appendix A for project specific comments.

Virginia Department Of Education

Annual Cost Data Report

2024 - 25 PPEA Project Delivery Method put under contract

Project Number	Project Name	Division Name
016-72-00-102	Brookville High School Renovation	Campbell County (016)
010-120-00-101	Bedford Primary GYM	Bedford County (010)
051-02-00-100	Lancaster High School	Lancaster County (051)
080-66-00-100	RCPS CTE Center	Roanoke County (080)
080-65-00-103	Glen Cove Elementary School Renovations	Roanoke County (080)
010-118-00-102	Liberty High School Canopy Replacement and Auditorium	Bedford County (010)
041-155-00-101	Meadville Elementary School HVAC	Halifax County (041)
080-06-00-103	W.E. Cundiff Elementary School Renovations	Roanoke County (080)
102-10-01-100	New Bristol Intermediate School (102-10-01-100)	Bristol City (102)
010-119-00-101	Staunton River High School Canopies and Auditorium	Bedford County (010)
041-152-00-101	Sinai Elementary School HVAC	Halifax County (041)

Appendix A

Fairview Elementary School Vestibule Enhancements (124-41-00-101) : The high cost is due to the limited square footage of this project.